

**Littleton Elementary District**
**070465**
**Maricopa**

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
<b>Regular Education</b>						
Classroom Instruction	\$1,667,432	\$206,196	\$6,933	\$89,931	\$0	\$1,970,492
Support Services						
Students	\$74,358	\$13,160	\$1,220	\$1,747	\$0	\$90,485
Instructional Staff	\$99,845	\$13,752	\$1,038	\$5,460	\$0	\$120,095
General Administration	\$129,933	\$13,236	\$13,311	\$2,884	\$9,263	\$168,627
School Administration	\$272,968	\$42,490	\$4,959	\$906	\$0	\$321,323
Business and Central	\$117,804	\$17,837	\$8,697	\$6,337	\$357	\$151,032
Operation Maintenance of Plant Services	\$346,804	\$28,863	\$179,637	\$201,248	\$805	\$757,357
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$7,288	\$948	\$595	\$1,421	\$0	\$10,252
Other Programs	\$13,830	\$997	\$0	\$273	\$0	\$15,100
<b>Regular Education Subsection Total</b>	<b>\$2,730,262</b>	<b>\$337,479</b>	<b>\$216,390</b>	<b>\$310,207</b>	<b>\$10,425</b>	<b>\$3,604,763</b>
<b>Special Education</b>						
Classroom Instruction	\$791,373	\$119,570	\$23,899	\$2,003	\$0	\$936,845
Support Services						
Students	\$98,943	\$13,484	\$193	\$60	\$0	\$112,680
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$31,406	\$3,525	\$1,962	\$223	\$0	\$37,116
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$921,722</b>	<b>\$136,579</b>	<b>\$26,054</b>	<b>\$2,286</b>	<b>\$0</b>	<b>\$1,086,641</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$169,651	\$24,650	\$17,399	\$49,856	\$224	\$261,780
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$3,821,635</b>	<b>\$498,708</b>	<b>\$259,843</b>	<b>\$362,349</b>	<b>\$10,649</b>	<b>\$4,953,184</b>

Taken from FY 1998-1999 Annual Financial Report